



Churchill County School District

Special Meeting

Tuesday, February 17, 2015 6:30 PM

Agenda of Special Meeting

Churchill County Board of School Trustees

A Special Meeting of the Churchill County Board of School Trustees will be held February 17, 2015, beginning at 6:30 PM in the **Churchill County Administration Office, Old High School, 690 South Maine Street, Fallon, NV 89406.**

Notes:

1. These meetings are subject to the provisions of Nevada Open meeting Law (NRS Chapter 241). Except as otherwise provided for by law, these meetings are open and public.
2. Action may be taken on all agenda items, unless otherwise noted.
3. The agenda is a tentative schedule. The Churchill County Board of School Trustees may act upon agenda items in a different order than is stated in this notice –so as to effect the people’s business in the most efficient manner possible.
4. Public comment will be allowed prior to the vote on all action items. Public comment will also be allowed for matters not listed on the agenda at the beginning and end of the meeting. In the interest of time, the Churchill County Board of School Trustees reserves the right to impose uniform time limits of three (3) minutes on each person providing public comment.
5. Any statement made by a member of the Churchill County Board of School Trustees during the public meeting is absolutely privileged and does not impose liability for defamation or constitute a ground for recovery in a civil action.
6. The Churchill County Board of School Trustees may combine two or more agenda items for consideration.
7. The Churchill County Board of School Trustees may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.
8. The Board may discuss all items on the agenda, including those that are described on the agenda as "report," "presentation," or "update.”

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. VERIFICATION OF POSTING OF AGENDA

4. ROLL CALL

5. PUBLIC COMMENT

Public comments will be heard on matters not listed on the agenda.

6. NEW BUSINESS

- A. For Discussion and Possible Action: The Board will discuss all aspects of 5

the 2015-2016 Budget and set budget priorities in an effort to provide direction to the Budget Committee and staff so that items to be reduced can be explored and quantified. Staff will provide information to the Board for review. Any and every line item in the budget may be discussed and acted on for possible reduction.

Presenter: President Evans

7. PUBLIC COMMENT

Public comments will be heard on matters not listed on the agenda.

8. ADJOURNMENT

To request supporting materials for the meeting, members of the public can contact Debra Shyne (Secretary to the Superintendent/Board of Trustees) at the District's Administration Office, 690 South Maine Street, Fallon, Nevada.

Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to contact Debra Shyne, Secretary to the Superintendent by calling 423-5184 prior to the meeting date.

State of Nevada)
:
County of Churchill)

*I, **Debra Shyne**, Secretary to the Superintendent, do hereby affirm that I posted or caused to be posted, a copy of this notice of public meeting, on or before the 11th Day of February 2015, at the following locations in Churchill County, Nevada.*

*City Hall;
Churchill County Law Enforcement Center;
Churchill County Administration Offices;
Churchill County School District Administration Office;
The Churchill County School District Website at www.churchill.k12.nv.us*

Debra Shyne, Secretary to the Superintendent

Subscribed and Sworn to before me this 11th Day of February 2015

Notary Public

Elementary Building Reorganization Options

Projected Enrollment Fall 2015

Grade Level	Student Count	Number of Classrooms	Class Size
Pre-K	140	7	20
Kindergarten	270	12	23
First Grade	275	12	23
Second Grade	277	12	23
Third Grade	255	11	23
Fourth Grade	252	10	25
Fifth Grade	215	9	24
Total	1,684	73	N/A

Available Classrooms

Northside Early Learning Center	20
EC Best Elementary	27
Lahontan Elementary	26
Numa Elementary	30

Option 1: Maintain Current Configuration

School	Early Learning Center			Elementary School 1			Elementary School 2			Elementary School 3		
Grade Level	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size
Pre-K	140	7	20									
Kindergarten	270	12	23									
First Grade				94	4	24	91	4	23	90	4	23
Second Grade				92	4	23	93	4	23	92	4	23
Third Grade				92	4	23	71	3	24	92	4	23
Fourth Grade				100	4	25	76	3	25	76	3	25
Fifth Grade				71	3	24	73	3	24	71	3	24
Total	410	19	N/A	449	19	N/A	404	17	N/A	421	18	N/A

Totals 1,684 73

Option 2: Grade Level Schools

School	Early Learning Center			Elementary School 1			Elementary School 2			Elementary School 3		
Grade Level	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size
Pre-K	140	7	20									
Kindergarten				270	12	23						
First Grade				275	12	23						
Second Grade							277	12	23			
Third Grade							255	11	23			
Fourth Grade										252	10	25
Fifth Grade										215	9	24
Total	140	7	N/A	545	24	N/A	532	23	N/A	467	19	N/A

Totals 1,684 73

Option 3: Modified Grade Level Schools

School	Early Learning Center			Elementary School 1			Elementary School 2			Elementary School 3		
Grade Level	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size
Pre-K	140	7	20									
Kindergarten	270	12	23									
First Grade				275	12	23						
Second Grade				277	12	23						
Third Grade							138	6	23	117	5	23
Fourth Grade							126	5	25	126	5	25
Fifth Grade							96	4	24	119	5	24
Total	410	19	N/A	552	24	N/A	360	15	N/A	362	15	N/A

Totals 1,684 73

Option 4: Kindergarten to Fifth Grade Schools

School	Early Learning Center			Elementary School 1			Elementary School 2			Elementary School 3		
Grade Level	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size	Student Count	Class-rooms	Class Size
Pre-K	140	7	20									
Kindergarten				90	4	23	90	4	23	90	4	23
First Grade				94	4	24	91	4	23	90	4	23
Second Grade				92	4	23	93	4	23	92	4	23
Third Grade				92	4	23	71	3	24	92	4	23
Fourth Grade				100	4	25	76	3	25	76	3	25
Fifth Grade				71	3	24	73	3	24	71	3	24
Total	140	7	N/A	539	23	N/A	494	21	N/A	511	22	N/A

Totals 1,684 73

Option 2 Grade Level Schools No Specials - 1 Tech		Option 3 Modified Grade Level No Specials - 1 Tech		Option 4 K-5 Schools No Specials - 1 Tech		Positions	
Principal	107,365	Principal	-	Principal	107,365	Account Technician	68,000
Office Manager	53,362	Office Manager	-	Office Manager	53,362	Warehouse Worker	66,000
Secretary	38,025	Secretary	-	Secretary	38,025	Dir Fed Prog (75%)	75,000
Custodian	50,687	Custodian	-	Custodian	50,687	Dir Ed Serv (25%)	34,000
Counselor	76,740	Counselor	76,740	Counselor	-	Teacher - Math	72,900
Librarian	11,346	Librarian	-	Librarian	11,346	Teacher - Science	63,000
Specials - 7.5	510,000	Specials - 7.5	510,000	Specials - 7.5	510,000	Teacher - PE	70,000
Sp Ed Teacher	93,900	Sp Ed Teacher	-	Sp Ed Teacher	-	Teacher - 8th	68,000
Sp Ed IAs - 4	160,000	Sp Ed IAs - 4	-	Sp Ed IAs - 4	-	Teacher - 6th	68,000
Total	1,101,425	Total	586,740	Total	770,785	Teacher - 6th	68,000

General Fund
Move to Grant Funds

Other Potential Savings		Other Potential Costs	
MAP Testing *	28,919	1% Raise	265,000
Renaissance Learning: **		Moving Costs	20,000
Math	14,723	NELC 4 to 5 Days	24,700
Reading	19,068		
Step Increases	374,000		
Pay Reduction (4%)	1,060,000		
4-Day - Classified	446,000		
4-Day - All	924,000		
Cost Share:			
Health Ins (10%)	379,000		
PERS (1.125%)	227,000		

General Fund Only

Proposed Savings	
Option 2	1,101,425
Positions	938,463
NELC 4 to 5 Days	(24,700)
Moving Costs	(20,000)
Total	1,995,188
Goal	2,322,565
Difference	(327,377)

Back to classroom

* \$13 per student
** Only \$6,490 from the general fund